

ELMBRIDGE LTP BUDGET ALLOCATION - 2008/09										
2008/09										
	Description	LTP Central	LTP Elmbridge	LA	Member Revenue	S106	S278	External	Budget Total 2008/09	Comments
ITS										
						Contributions				
A245 Stoke Road, Stoke D'Abernon	local widening, footway continuation, pedestrian refuge islands, piping of		279,527			21,500			301,027	Scheme completed
A244 Hershams Road, junction with Rydens Road & Station Avenue	Provision of pedestrian facilities at existing		70,000			50,000			120,000	Scheme completed
A244 Lammas Lane, Esher	Provision of new Puffin crossing		75,000						75,000	Scheme on hold due to utility plant problems.
A307 Portsmouth Road, Thames Ditton	Layby at winter bridge			10,000	5,000			2,500	17,500	Scheme has commenced however Virgin Media plant has been found which requires diversion.
A3050 Terrace Road, Walton	Cycle improvements			10,000					10,000	Scheme completed
North Weybridge area speed limit	20mph zone			5,000					5,000	Signs have been ordered and due to be installed shortly.
Bridge Road, Weybridge.	Completion and remedials at the Quadrant			20,000					20,000	Road table has now been re formed. Yellow lines into entrance are to be adjusted to prevent parking in entrance.
CPE parking Amendments				25,000					25,000	Parking Team are now running this project. Statutory consultation is due out to be carried by the this month.
Warren Close, Esher	Road table			10,000					10,000	Scheme on hold due to design and location problems
Churchfield Road & Elmgrove Road, Weybridge	Road tables			20,000					20,000	Scheme on hold due to design and location problems
DRAINAGE										
South Road, Weybridge	Road table	15,000							15,000	Statutory consultation to be carried out as part of the junction table installation. Construction programmed to follow the consultation process
PARKING										

Walton on Thames Parking review	On street parking review							50,000	50,000	Parking Team are now running this project. Advance funding by Elmbridge Borough Council will allow the progression of this area review of parking approximately a year ahead of programme.
Total estimated cost 2008/09		15,000	424,527	100,000	5,000	71,500	0	52,500	668,527	
2008/09 Allocation			180,000	100,000						
Carry forward			244,527							
Total 2008/09 Budget		15,000	424,527	100,000	5,000	71,500	0	52,500	668,527	